

UNION GOSPEL  
MISSION

110th Anniversary

*Twin Cities*

2011 Annual Report

The Power to

Change is Still the Same



This year the Union Gospel Mission joins a select group of organizations as it turns 110 years old. Of course, we're not the only organization on this short list. There are other businesses, civic groups, and religious organizations in the 110-year-and-older club. But what a privilege to help lead one that is not just still going, but still going as strong as ever!

I also know that places like ours don't stay vibrant this long by just looking back! They do so by looking forward. Our 110-year highwater mark is a perfect time to be reminded of our rich history, but only because in doing so it will help us better navigate where we are going in the future.

A leader of a different organization that has stood the test of time, Thomas Jefferson, once said, "In matters of style, swim with the current; in matters of principle, stand like a rock."

As you look through our annual report, you'll likely notice some style changes. But what I hope you will most observe is that when it comes to principles, we don't just stand like a rock, we stand on the Rock!

Long before Thomas Jefferson, the writer of the book of Hebrews reminded us that Jesus is the same yesterday, today, and forever! He was in the past, he is today, and he will be tomorrow as we pass the torch to the next generation. He is the driving force in all that we do. With your support, we will continue to reach out with His love to those who are hungry, homeless, and hurting—because The Power to Change is Still the Same!

Ken Peterson, Executive Director



## Board of Directors 2011

**Mr. Carl Schmuland, President**  
Senior Principal Design Assurance  
Engineer, Technical Fellow - Medtronic  
(retired)

**Dr. Roger Ettel, Vice-President**  
Dentist - Dr. Roger Ettel and Associates

**Mr. Mark Henneman, Treasurer**  
Vice President - Mairs and Power, Inc.

**Dr. Karen Tangen, Secretary**  
Professor - Bethel University

**Dr. John Blank**  
Executive Vice President - AmeriChoice

**Dr. Dennis Conroy**  
Professor - St. Mary's University  
Psychologist - Private Practice  
Law Enforcement (retired)

**Rev. Rennie Frazier**  
Pastor - Inver Grove Church of Christ

**Dr. Kim Harmus**  
Dentist - Private Practice (retired)

**Mr. Bradley Johnston**  
President - The Johnston Group, LLC

**Judge Paul Magnuson**  
Senior Judge - United States District  
Court

**Ms. Marie Ohman**  
Executive Director - Minnesota Private  
Detective and Protective Agent Services  
Board

**Mr. Thomas J. Radio**  
Attorney at Law - Best & Flanagan, LLP

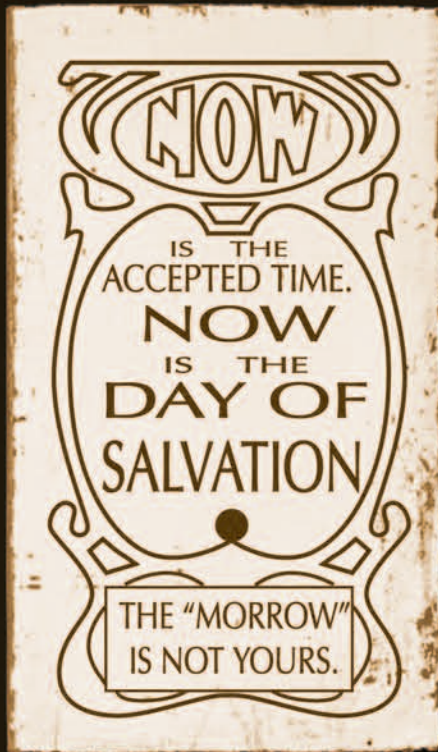
**Judge Sheryl Ramstad**  
Judge - Minnesota Tax Court

## Honorary Board Members

**Mr. Gordon Lindquist**  
Mutual Service Insurance Companies  
(retired)

**Mr. Jerome Rowe**  
3M (retired)

**Mr. Gilbert Thoele**  
Thoele Printing (retired)



# GOD IS LOVE

## Mission Statement

Union Gospel Mission is a Christian ministry dedicated to serving the homeless, poor, and addicted in our community. By meeting physical, spiritual, emotional, and educational needs, our Mission is changing lives!

HOW LONG  
SINCE YOU  
WROTE TO  
MOTHER?

SIMPLY  
—OBEY—  
GOD



## Table of Contents

- Food Services - 3
- Men's Programs - 5
- Women & Children's Facility - 9
- Youth & Family Programs - 11
- Education & Career Development - 17
- Clinics - 21
- Public Education - 23
- Financials - 25

Since  
1902

# SOUP, *and* SOAP SALVATION

Peter MacFarlane, UGM Superintendent 1910-1958



"It's hard to talk salvation to a man who has an empty stomach. Indeed, there are times when beans beat preaching."

Peter MacFarlane



## Food Services

Hope begins with a meal...

It all started with a simple plan to help hungry and hurting men in St. Paul. But long before Peter MacFarlane coined the phrase "Soup, Soap, and Salvation" and drove the point home, the Apostle James said, *"Suppose a brother or sister is without clothes and daily food. If one of you says to him, 'Go, I wish you well; keep warm and well fed,' but does nothing about his physical needs, what good is it?"* James 2:15-16

The plan has grown. "Soup" has become hundreds of hot, wholesome, and healthy meals served each day and tens of thousands more given away during Thanksgiving. "Soap" has become hot showers, warm clothing, and a safe place to sleep for hundreds of men, women, and children each night.

We believe that meeting physical needs is often the most effective way to help people open themselves to addressing spiritual needs. Hope truly does begin with a meal!

- More than 392,000 healthy meals and over 330,000 pounds of food were provided to homeless and hungry people in 2011. Of these, approximately 5,000 meals were served monthly at our Naomi Family Residence and Child Development Center. On average, 19,300 meals were served each month at our Men's Campus alone!
- Approximately 39,155 complete take-home meals were given to families in need during our Thanksgiving food distribution.
- 2,300 meals were delivered to local senior high-rises at Thanksgiving and Christmas.



*"When I got here the first thing I was told to do was to go get a meal. It was the first time that I had eaten in two days. Not only was the food great, but I also knew that someone was looking out for me and that I was not alone anymore."*

*James*

"In my misery I wandered down 7th Street on Sunday night. In front of the Mission one of the guys gave me a kind word, and asked me into the meeting. In that service God came into my life, and what I was powerless to do, He did for me. He set me free from all my sins that were dragging me down."

H.W. Barnett, 1910



# Life Saving STATION

"Two years ago I entered this Mission cursed by drink and wrecked by sin. I had peddled everything worthwhile for booze. On the 15th of March, 1911, God saved me and today I have a good wife, a good home, a good job, the respect and confidence of my employers, and the hope of eternal life."

Mission guest, 1912



## Men's Programs

When people get shipwrecked on the seas of life, they need more than just a safe shore. They are in desperate need of a place that will help them rebuild, renew, and reenter. Our lifesaving station doesn't just resuscitate people, it helps them reconstruct their shattered lives. It's more than drying out. It's being given the time, tools, and support to try out a new way to live—one founded on the Solid Rock.

### Bethel Hotel

*A shelter from the storms of life...*

- Up to 140 men were provided with emergency shelter beds each night. In 2011, we served 1,371 men in our emergency shelter.
- 124 transitional housing rooms and 19 two-man dorms provided safe and affordable housing for men in need.
- 96,623 pounds of quality used clothing were given away to our emergency shelter guests and other program participants in 2011.

### Chapel

*Spiritual encouragement 7 nights a week, 365 days a year...*

- On average, 114 men a night heard the Good News of God's love in nightly chapel services.
- In 2011, there were 544 responses to the Gospel message during chapel services.



*"Sitting in the back of chapel, I felt something that I believe was God's presence. I can't really explain what happened, but it changed my whole outlook on life. Christ found me in that service, and now I'm planning on getting in a Mission program to help me find out more about Him."*

*Joe*



"Our aim is not free meals,  
but freed men, not free beds,  
but free beings."

1902 Union Gospel Mission Board Resolutions



## Eastiders, Mission still in dispute

Nobody seems to want the Union Gospel Mission these days.  
Eight years ago the directors of the Mission were approached by the Housing and Redevelopment Authority (HRA). They reached an agreement whereby the HRA would purchase the Mission's present site on the corner of Wacouta Avenue and 7th Street if they relocate.

Two meetings. HRA commissioners attended the first. Tuesday night at the Merrick Community Center.

The second was Thursday before the city council. There the commissioners urged the council and the HRA to reverse their decision to relocate the Mission.

"WE EMPLOY you to reverse the HRA decision," Justice Chapman, outside president of the Organization for a Better St. Paul said. "Remodel the Mission to fit in with the Lower Town Project."

"It's unfair that we inherit someone else's site," said Payne Ave. said.

"We are trying to put in a building that will be compatible for our use and the surrounding community," Robert Walker, Mission board member stated. "It will have a chapel and a dental and medical clinic."

Later Walker wondered, "Did other businesses in the area ask people for their approval before they moved in? If this had not been an election year, would this be such a big issue?"

"I believe we have conducted a very dignified organization," Harold Mordh, director of the Mission, said. "We've always been concerned about the needs of the people and the community."

THE EASTSIDERS felt it would be inevitable that they would wander up Payne Avenue and also said the park they had seen.

## Mission selects hotel site; construction slated in fall

The Union Gospel Mission is purchasing a half-acre site located north of I-94 near a Lafayette Bridge ramp to build a new hotel for transients.

Norman Mears, mission board president, said the property chase on the eastern downtown St. Paul.

Payne Avenue ranked first by the Lower Payne Avenue community.

Payne Avenue residents wanted the mission's relocation to relocate to the city and...

## Mission moving appealed

By JOHN KELLY  
Staff Writer

The St. Paul City Council received its Christmas' present today — a summons and appeal against the city's decision to vacate the street.

The city clerk would be restrained from providing a certificate of completion to the Mission conveying the ownership of the streets, if the action is successful.

St. Paul Packaged Furniture has contended that its business is jeopardized by vacation

ful attempt before the council Nov. 16 to prevent the street vacation approval.

BRINGING THE SUIT, in addition to the furniture store, are Holiday Station Stores, Inc.; General Tire Co.; Twin Tool Co.; Ryder Truck Co.; McAndrews Pump & Co.; East Side Motor Sales; and...



## St. Paul Union Gospel Mission opens new building

Union Gospel Mission is now in the process of moving from its familiar location on Wacouta in downtown St. Paul (photo at left) into new facilities at 345 E. University Avenue.

The newly-constructed Mission Center building will include offices, a new mission hotel, food services, clinics, a spacious chapel, and classrooms for the Promise Program.

Mission board president Robert N. Walker, (left), and mission superintendent George W. Verley are pictured, at right, in front of the newly-constructed facility.

An open house and dedication will be held, probably some time in late June, when the building is completed and the mission finishes its move. For more information about the Union Gospel Mission contact Verley at 224-7867.

## Christ Recovery Center

*A step in the right direction...*

- This two-phase program is specifically designed to help men work through chemical dependency issues.
- Nearly 150 men were offered the tools needed to break free from the grip of addiction in this residential recovery program in 2011.
- Each Wednesday, approximately 100 program participants, graduates, and friends gathered for encouragement, fellowship, and sing-a-long time.

## Discipleship Program

*A work of heart...*

- Approximately 21 men at a time were taught to rebuild their lives on principles of the Bible in this residential life-recovery program.
- 58 men attended classes designed to increase spiritual knowledge, improve academic abilities, and develop important life skills in 2011.
- 100% of the men in Discipleship are involved in work-therapy opportunities, providing valuable employment experience.

## Gateway Program

*Discovering a conviction that leads to freedom...*

- The Gateway Program provides a safe, supportive environment where ex-offenders receive the personal attention they need to help them successfully transition back into society.
- In 2011, 4 men participated in this program.



"Before coming to CRC, I couldn't beat alcoholism. I stayed sober for a while, but always ended up back to drinking. I realized it was because I didn't believe in anything but myself, and that was not enough to keep me sober! Now I have God in my life, I have sobriety, and I have a hope for the future. It's not just about staying sober anymore, it's about wanting to be a better human being."

Yevgen



# EVERLASTINGLY AT IT

*Peter MacFarlane's motto  
adopted by the Mission*



# Women & Children's Facility

More than a slogan, a logo, or a tagline, being "everlastingly at it" is a Mission mantra! It means that we'll keep reaching out with God's love for as long as it takes, but it also means that we'll do whatever it takes to help people change their lives.

With that in mind, we've applied the same fervor, framework, and sense of urgency shown towards hurting men to reach out to women and children in need. Our eight-story Naomi Family Residence is the result of that passion. Much more than a shelter, it's a fortress of safety designed to give women the time and tools needed to rebuild their lives. As our tallest building, it stands as a reminder that when it comes to helping people in need, no challenge is too tall to overcome!

## Naomi Family Residence A safe haven...

- Provides programming for homeless mothers and their children and transitional housing for program graduates for up to 2 years.
- Focusing on spiritual growth, mental and emotional health, and the development of academic abilities and life skills, the program helps women move from crisis to self-sufficiency.
- More than 150 homeless women and children found help, hope, and healing at Naomi Family Residence in 2011.



"When I came to Naomi Family Residence, I was emotionally bound by my past, but this place helped me discover emotional freedom. The staff is really great about helping me talk through my issues. They don't sugarcoat it, but at the same time they are so warm and loving."  
Dominique

NO Creed  
BUT Christ

NO Law  
BUT Love

Jerry McAuley, founder of mission work in the U.S.



## Youth & Family Programs

The statistics have been known for years, and they speak volumes: a substantial majority of people who come to Christ do so before the age of eighteen. Helping people rebuild after life falls apart is only part of what we do. The Mission's Youth and Family Programs are dedicated to helping young people discover at an early age not just how, but Who, can help them build the kind of life that will stand the test of time.

### Asian Ministries

*Lighting the way to a better future...*

- This outreach program is designed to provide youth and families in the Asian community with the support, encouragement, and tools needed to improve their lives.
- YES and LIGHTHOUSE programs provided tutoring, mentoring, Bible studies, and youth groups for elementary through high school students. In 2011, more than 200 children and youth benefited from these programs.

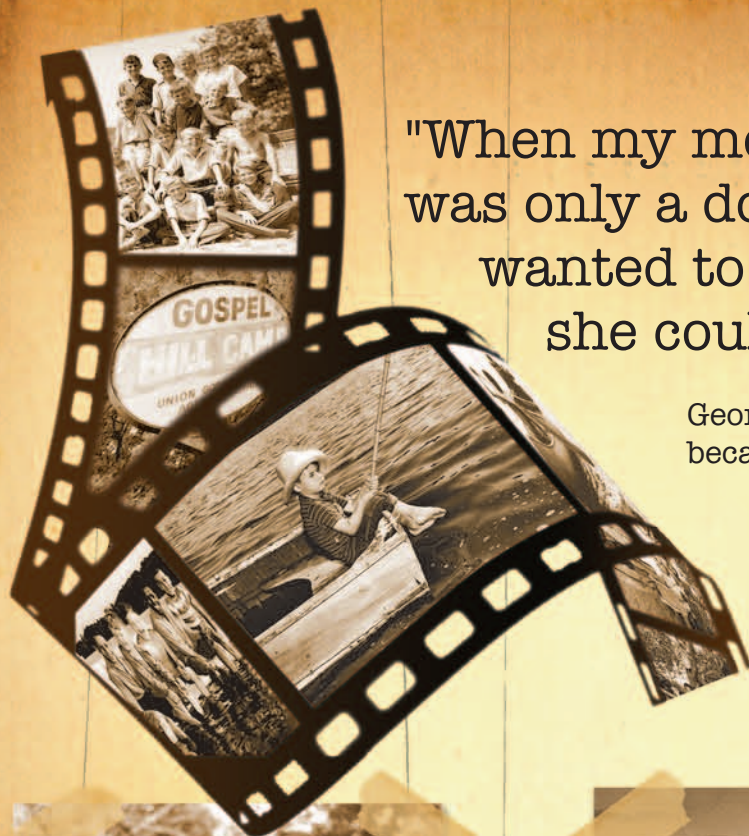
### Child Development Center

*Turning kids at risk into kids with hope...*

- A licensed child development center serving children from 6 weeks to 12 years of age.
- Up to 90 children attend each weekday.
- In 2011, the Child Development Center again earned a 4-star rating from Minnesota Parent Aware in recognition of the quality of care provided.



*"I like playing and I like being in school. They read us books and tell us about God!"*  
Devín



"When my mom found out that camp was only a dollar a week, she wanted to know how many weeks she could sign us up for!"

George Verley, UGM camper who eventually became UGM Executive Director



## Discovery Program

Helping kids discover hope and healing...

- This program offers the children of Naomi Family Residence individual pastoral care and a variety of group activities designed to address the needs of the whole child.
- Weekly visits with the Youth and Family Chaplain allow children a safe place to experience hope and healing.
- 45 children took part in this program in 2011.

## Gospel Hill Camp

Exploring the love of God in the great outdoors...

- Gospel Hill Camp serves children from our Youth and Family Programs as well as children from neighborhoods in inner-city St. Paul and Minneapolis.
- In 2011, 8 weeks of summer day camp were provided to as many as 122 children per day. 230 children and teenagers participated in 7 weeks of overnight camp, including 1 week of leadership camp, 1 week of art camp, and 2 weeks of sports-focused camps.
- As many as 15 youth participated in 9 weeks of Junior Counselor Camp, which offered opportunities for spiritual growth and leadership development.
- Bethel Buddies, a partnership with Bethel University, offers students ages 8-17 the opportunity to excel with one-on-one mentoring and tutoring provided by Bethel students. In 2011, 10 students participated in this program each week during the school year.

## King Child Development Center

A place to grow, explore, and embrace learning...

- This joint venture with Bethel University provides quality early childhood education and is accredited by the National Association for the Education of Young Children.
- In 2011, enrollment in the King CDC was approximately 40 children.



"Being in the Discovery Program helps kids like me learn to be more grateful. It also has helped my mom. She is becoming a better parent and I am becoming a better kid! We both are growing stronger in the Lord. Thanks Miss Marnie, you are beautiful!"

Jaylah

Our Mission is Changing Lives  
Pelo teg Hauylum yag Hloor Tuabneeg lub neej  
Nuestra Misión es Cambiar Vidas



ROBER BOYS CLUB



Cities



## Latino Ministries

### Bridging the gap...

- This program reaches out to provide help and hope to families in the local Latino community.
- Serving as a link between the Union Gospel Mission and the Latino community, this program offers weekly Bible studies for Spanish speakers, survival English classes, parenting classes, children's programs, and referrals for emergency services.

## Minneapolis Programs

### claiming the city for Christ...

- The Minneapolis Youth and Family Program offers Wednesday and Friday night children's programs, an educational program for women, food distributions, community barbeques, and other events.
- In 2011, this outreach provided meals and activities to more than 1,600 individuals.

## Ober Community Center

### Building inner strength for the inner city...

- This program is designed as an outreach to the St. Anthony, Rondo, and Frogtown neighborhoods of St. Paul.
- In 2011, the center served over 500 youth through Soul Source, discipleship groups, on-site tutoring programs, MN Thunder P.L.U.S. Soccer partnership (now Urban Youth Leadership Connection), open gym nights, and other activities.
- This facility also houses the King Child Development Center and is regularly used by other organizations and community programs.



"When I first started coming here I wasn't so sure about everything. Now I love it! I'm growing in my relationship with God. The leader helps me with my homework and is even friends with my whole family!"  
Leticia



A new home for Union Gospel Mission - Dedicated September 21, 1980!

## Education & Career Development

For decades, people in the Twin Cities associated the yellow "Helping all the Time" sundial logo with the Union Gospel Mission. Not only are we "helping all the time," we're also "helping all the ways" we can. That's why the Mission has developed an education and employment track to offer people in need the opportunity to gain the skills, acquire the tools, and receive the support they need to sustain lasting change.

Although our old sundial logo has been retired, the "helping all the time" attitude lives on. And you can be assured that when it comes to helping people rebuild their lives, the sun never sets on innovation!

### LifeNet Learning Center State of the art learning, state of the heart mentoring...

- With 27 computer work stations in two locations, LifeNet offers an individualized, self-paced, computer-enhanced curriculum.
- Students brush up on basic academic skills and computer literacy while developing workplace skills such as punctuality, goal setting, and appropriate communication. Students without a high school diploma study to earn their GED.
- 181 men and women received academic assistance and life-skills coaching in LifeNet in 2011.



"This place has helped me so much. The teachers challenge me and I need that. They help me learn how to live and brush up on my English—all at the same time!"

Vong

We Help Men  
and Women!  
to Help  
Themselves!

From the Tenth Annual Report of  
the Union Gospel Mission



## WorkNet

### A world of possibilities...

- A career development program designed to help men and women discover their strengths, identify their barriers, and learn effective job search techniques.
- Program includes orientation, three weeks of workshops, one-on-one sessions with staff, interactive labs, and mock interviews with employers from the community.
- 46 individuals completed WorkNet training in 2011.

## SuccessNet

### Where possibilities become realities...

- Created to help WorkNet graduates find and keep a job, SuccessNet is a safety net for job success.
- Last year 74% of SuccessNet participants achieved their goals in finding work, returning to school for retraining, or giving back to the community by volunteering.
- 79% continued to receive support through one-on-one coaching, assistance with customizing résumés and cover letters, advice on workplace issues, and weekly group support meetings.



"I came from the community to attend WorkNet and SuccessNet. It was just what I needed to rebuild my career. The mock interviews, speakers, and personal attention from the instructors were all tremendously helpful to me."

Sara

## Janitorial Internship Program

### Experience that builds a stronger future...

- This program is designed to provide program graduates with temporary, part-time employment to help cover living expenses while job searching. Interns also gain valuable workplace skills and experience, which aid them in securing permanent employment.
- In 2011, 28 individuals participated in this program.



*"I Had*  
**NO IDEA!"**



"This (Mission hospital ward and dispensary) is an entirely new feature of the work, and yet we feel it comes very close to the heart of Him who healed the sick. Here, a man coming into our city sick and a stranger, without friends or home, can be given the care he needs."

From the Tenth Annual Report of the  
Union Gospel Mission



## Clinics

When our friends come down to the Mission for a tour, it's almost a given that at some point the phrase "I had no idea" will be uttered. We don't mind; even we are amazed at the scope of what God, along with our generous donors, has created in order to help people in need.

The Mission's dental clinic is a perfect example. The technology used in our state-of-the-art dental clinic could not have been conceived of by the Mission's founders. In fact, Novocain wasn't even on the market when the Mission first opened its doors. But what the Mission founders could and did conceive of was the idea that if people were hurting, the Mission wanted to be there helping!

### Dental Clinic

*Bringing smiles to people in need...*

- Staffed by the St. Paul Dental Society, Minneapolis Dental Society, the University of Minnesota School of Dentistry, and other volunteers, our clinic provides free, quality dental care to men, women, and children.
- 1,736 adults and 133 children were served last year.
- 70 dentists, 45 dental students, and 125 dental hygienists and volunteers assisted in the clinic in 2011.

### Medical Clinic

*Offering hope through health care...*

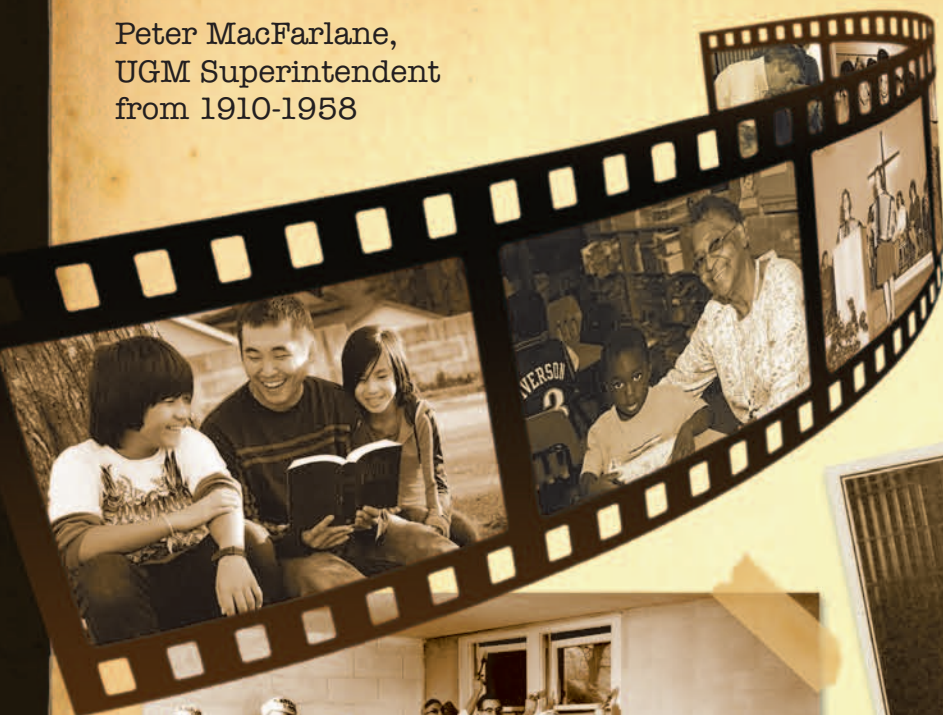
- In partnership with Health Care for the Homeless, the Mission provides basic health care to our residents and emergency shelter clients. The team screens for TB, administers medications, and treats minor injuries.



*"I don't know where I would have gone for dental work without the Mission. I got the best services possible for my teeth and for my heart. They talked me through everything. I'm so grateful for this place!"*  
Andrea

"The effect that the Mission is having upon the Christian workers that come to do their part is mighty and far reaching."

Peter MacFarlane,  
UGM Superintendent  
from 1910-1958



MRS. A. L. MORRISON AND SOME OF HER HELPERS.  
Who each Sunday visit the County Jail and the Workhouse.  
"In prison and ye visited me."

## Public Education

The lives that get changed at the Mission are not limited to the people who come for help; the people who come to help are changed as well. The Mission was founded as an outreach of the Christian community and churches of the Twin Cities—it still is! Without our volunteers, prayer partners, and friends we would cease to exist. We wouldn't want it any other way.

## Volunteering

*Connecting people in need with people who care...*

- Last year, 8,828 individuals volunteered their time and talents at the Union Gospel Mission.
- Numerous professionals donated their valuable expertise in areas of legal aid, dental and medical care, counseling, and pastoral services. The estimated value of these donated services was \$338,155!

## Community Awareness

- More than 1,200 radio spots were aired on local radio stations including KTIS, Praise FM, Relevant Radio, Cities 97, KS95, and WCCO.
- Over 600,000 inspirational newsletters were delivered to supporters throughout the year.



*"There were times growing up when I was on the verge of not having a meal. So when I came to Minnesota to play for the Vikings, I wanted to help others. I've been so blessed and I wanted to give back. My friend, Larry, introduced me to the Mission. Now we come with our families every week to serve food and encourage the guys. But I think we get just as encouraged as they do!"*  
Matt Blair, #59

# WHERE *the* DOORS *Never* CLOSE



"On the night of the 20th of January, I came to the Mission and heard the old story of God's love for poor, helpless men, and His power to save them. Taking Him at His word, I gave my poor, wrecked life, and He delivered me, then and there."  
Chas Bennett, 1910

## Budget for the Boy's Club and Working Men's Hotel Union Gospel Mission

Cost of Lot, net less adjustments... \$ 18,067.00  
Remodelling of old buildings, estimated work underway

Erecting of N.  
Building  
Boilers  
Wiring  
Lighting Fixtures

## Union

In consideration  
pledge to the Building  
Gospel Mission the sum  
payable as indicated to  
Gospel Mission Building  
to be completed by Dec

Date of payment Amount  
Rd July 1, 1954 \$ 100.00  
July 1,

## ESTIMATED Operating Expense NEW BETHEL HOTEL AND BOYS' CLUB BUILDING

| Week    | Week    | Year       |
|---------|---------|------------|
| \$20.00 | \$20.00 | \$1,040.00 |
| 12.50   | 25.00   | 1,300.00   |
| 12.50   | 37.50   | 1,950.00   |
| 17.50   | 17.50   | 910.00     |

\$100.00 \$5,200.00

| Week    | Year       |
|---------|------------|
| \$30.00 | \$1,560.00 |
| 35.00   | 1,820.00   |
| 20.00   | 1,040.00   |

| acc-  | 2,000.00 |
|-------|----------|
| 38.46 | 1,178.00 |
| 22.50 | 2,080.00 |
| 40.00 | 260.00   |
| 5.00  | 156.00   |
| 3.00  | 260.00   |
| 5.00  | 208.00   |
| 4.00  | 2,100.00 |

\$17,854.00

\$1.05

| Year        |
|-------------|
| \$20,020.00 |
| 8,190.00    |
| \$28,210.00 |

## No. FIRST MORTGAGE NOTE

SEC 4-1-1  
O. L. KARGER, Treasurer

\$500.00

4000 MARSH '16

St. Paul, Minn., January 1916.

Received from JAMES J. HILL,  
being contribution to fund for charitable work in St. Paul, Minn.

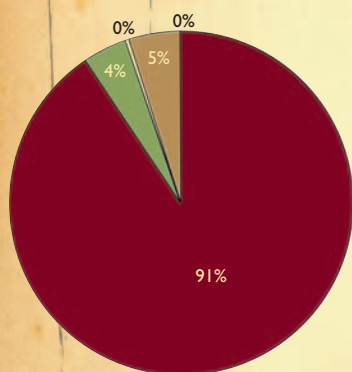
Five Hundred and No/100 Dollars,  
For Union Gospel Mission Building  
Chas Bennett

# Financial



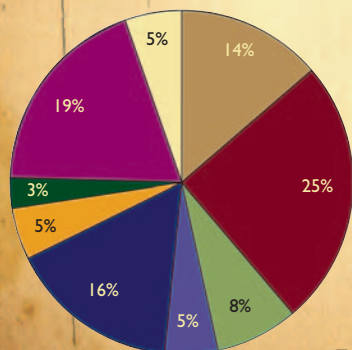
Our doors never close—they haven't for 110 years! Because of the ministry of the Union Gospel Mission, hungry people are fed, homeless people are sheltered, and hurting people are given tools to change their lives. Most importantly, everyone who comes to us is told about the Good News of God's love—7 days a week, 365 days a year, without fail. And the primary reason no one is ever turned away is that people who care never stop giving.

You can rest assured that when you give to the Union Gospel Mission, your investment is put to good use and your trust will never be abused. Our doors never close, and our books are always open. As a member in good standing with the Evangelical Council for Financial Accountability and the Minnesota Charities Review Council, you can trust that your donations are handled with care.



## Income

|                                    |                      |
|------------------------------------|----------------------|
| Public Support                     | \$ 13,535,830        |
| Men's Programs                     | 614,252              |
| Women & Children's Facility        | 52,441               |
| Youth & Family Programs            | 689,425              |
| Other                              | 39,900               |
| <b>Total Support &amp; Revenue</b> | <b>\$ 14,931,848</b> |



## Expenses

|                                |                     |
|--------------------------------|---------------------|
| Food Services                  | \$1,871,445         |
| Men's Programs                 | 3,452,795           |
| Women & Children's Facility    | 1,059,388           |
| Education & Career Development | 652,228             |
| Youth & Family Programs        | 2,228,686           |
| Clinics                        | 627,571             |
| Public Education               | 439,069             |
| Fundraising                    | 2,616,346           |
| Administrative                 | 706,849             |
| <b>Total Expenses</b>          | <b>\$13,654,377</b> |

"I donate to the Mission because it's faith-based. That's important to me and to the recovery process of the people the Mission helps. I like knowing that my money goes directly to helping people and not a lot of administrative overhead. I also volunteer in the learning center and see firsthand that the quality programming and dedicated people at the Mission are making a big difference!"  
Joanmarie

**GENERAL OFFICES**

77 9th Street East, Saint Paul, MN 55101

651-228-1800

Business address and official correspondence

**MEN'S CAMPUS & PROGRAMS**

**Bethel Hotel, Central Services, Chapel,  
Christ Recovery Center, Discipleship  
Program, and Gateway**

435 University Avenue East, Saint Paul, MN 55130

651-292-1721

**WOMEN & CHILDREN'S FACILITY**

**Naomi Family Residence**

77 9th Street East, Saint Paul, MN 55101

651-222-7962

**YOUTH & FAMILY PROGRAMS**

**Asian Ministries**

899 Payne Avenue, Saint Paul, MN 55130

651-774-5567

**Child Development Center**

109 9th Street East, Saint Paul, MN 55101

651-224-9970

**Gospel Hill Camp & Ministry Center**

580 West Highway 96, Shoreview, MN 55126

651-484-2023

**King/Bethel University Child  
Development Center**

376 Western Avenue, Saint Paul, MN 55103

651-635-8553

**Latino Ministries**

899 Payne Avenue, Saint Paul, MN 55130

651-789-7594

**Minneapolis Programs**

1630 90th Street East, Bloomington, MN 55425

651-789-7629

**Ober Community Center**

376 Western Avenue, Saint Paul, MN 55103

651-209-6512

**EDUCATION & CAREER DEVELOPMENT**

**LifeNet Learning Centers**

**Men**

435 University Avenue East, Saint Paul, MN 55130

651-789-7608

**Women**

109 9th Street East, Saint Paul, MN 55101

651-225-8019

**WorkNet & SuccessNet**

109 9th Street East, Saint Paul, MN 55101

651-222-2471 (WorkNet)

651-209-6244 (SuccessNet)

**CLINICS**

**Dental and Medical Clinics**

435 University Avenue East, Saint Paul, MN 55130

651-789-7605

© 2012 Union Gospel Mission Twin Cities

A portion of graphic & layout design donated by

Exodus Design Studios



visit us at [www.ugmtc.org](http://www.ugmtc.org) or find us on Facebook and Twitter!